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|  | MĚSTO KLIMKOVICE |  |
| Městský úřad Klimkovice**Odbor finanční** |  |
| Lidická 1, 742 83 Klimkovice |

 |

Rozpočtové opatření č. 7/2021

Schválené Radou města Klimkovice dne 31. 3. 2021

**Rada města Klimkovice s c h v a l u j e úpravu rozpočtu pro rok 2021 - rozpočtové opatření č. 7/2021, kterým se:**

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| ***zvyšují příjmy*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 6310 | 2xxx | Obecní příjmy a výdaje z finančních operací | o | 1.280,00 Kč |
| 6320 | 2xxx | Pojištění funkčně nespecifikované | o | 25.168,00 Kč |
| 1069 | 2xxx | Ostatní správa v zemědělství | o | 1.059,50 Kč |
| 3613 | 2xxx | Nebytové hospodářství | o | 195.720,48 Kč |
|  |  | **Celkem se příjmy zvyšují** | **o**  | **223.227,98 Kč** |
| ***snižují příjmy*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
|  | 2420 | Splátky půjčených prostředků od obecně prospěšných spol. … | o | 1.280,00 Kč |
|  |  | **Celkem se příjmy snižují** | **o**  | **1.280,00 Kč** |
| ***zvyšují výdaje*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 6409 | 5xxx | Ostatní činnosti j.n. | o | 197.422,98 Kč |
| 2219 | 5xxx | Ostatní záležitosti pozemních komunikací | o | 15.000,00 Kč |
| 5311 | 5xxx | Bezpečnost a veřejný pořádek | o | 9.525,00 Kč |
| 3639 | 5xxx | Komunální služby a územní rozvoj j.n.  | o | 2.420,00 Kč |
| 2341 | 5xxx | Vodní díla v zemědělské krajině | o | 10.000,00 Kč |
| 3314 | 5xxx | Činnosti knihovnické | o | 12.000,00 Kč |
| 3399 | 5xxx | Ostatní záležitosti kultury, církví a sdělovacích prostředků | o | 15.000,00 Kč |
| 3639 | 5xxx | Komunální služby a územní rozvoj j.n. | o | 15.000,00 Kč |
| 5213 | 5xxx | Krizová opatření | o | 150.000,00 Kč |
|  |  | **Celkem se výdaje zvyšují** | **o**  | **426.367,98 Kč** |

***snižují výdaje*****§ pol Název Částka**6409 5xxx Ostatní činnosti j.n. o 204.420,00 Kč **Celkem se výdaje snižují o 204.420,00 Kč**  |  |  |  |

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