|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |
| --- | --- | --- |
|  | MĚSTO KLIMKOVICE |  |
| Městský úřad Klimkovice**Odbor finanční** |  |
| Lidická 1, 742 83 Klimkovice |

 |

Rozpočtové opatření č. 5/2021

Schválené Radou města Klimkovice dne 3. 3. 2021

**Rada města Klimkovice s c h v a l u j e úpravu rozpočtu pro rok 2021 - rozpočtové opatření č. 5/2021, kterým se:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
| ***zvyšují příjmy*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
|  | 4116 | Ostatní neinvestiční přijaté transfery ze SR UZ 17016 | o | 2.150.521,94 Kč |
|  | 4116 | Ostatní neinvestiční přijaté transfery ze SR UZ 17015 | o | 126.501,29 Kč |
|  | 4216 | Ostatní investiční přijaté transfery ze SR UZ 17969 | o | 168.206,07 Kč |
|  | 4216 | Ostatní investiční přijaté transfery ze SR UZ 17968 | o | 9.894,48 Kč |
|  | 2420 | Splátky půjčených prostř. od obecně prospěšných společností … | o | 65.280,00 Kč |
|  |  | **Celkem se příjmy zvyšují** | **o**  | **2.520.403,78 Kč** |
| ***zvyšují výdaje*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 3113 | 5xxx | Základní školy UZ 17016 | o | 2.150.521,94 Kč |
| 3113 | 5xxx | Základní školy UZ 17015 | o | 126.501,29 Kč |
| 3113 | 5xxx | Základní školy UZ 17969 | o | 168.206,07 Kč |
| 3113 | 5xxx | Základní školy UZ 17968 | o | 9.894,48 Kč |
| 6409 | 5xxx | Ostatní činnosti j.n. | o | 65.280,00 Kč |
|  |  | **Celkem se výdaje zvyšují** | **o**  | **2.520.403,78 Kč** |

 |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

 |  |  |  |
|  |  |  |  |  |