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|  | MĚSTO KLIMKOVICE |  |
| Městský úřad Klimkovice**Odbor finanční** |  |
| Lidická 1, 742 83 Klimkovice |

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Rozpočtové opatření č. 26/2020

Schválené Radou města Klimkovice dne 30. 12. 2020

**Rada města Klimkovice s c h v a l u j e úpravu rozpočtu pro rok 2020 - rozpočtové opatření č. 26/2020, kterým se:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ***zvyšují příjmy*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 3631 | 2xxx | Veřejné osvětlení | o | 62.771,43 Kč |
| 3729 | 2xxx | Ostatní nakládání s odpady | o | 7.500,00 Kč |
| 5311 | 2xxx | Bezpečnost a veřejný pořádek | o | 81.403,00 Kč |
| 5311 | 2xxx | Bezpečnost a veřejný pořádek | o | 4.725,00 Kč |
| 2212 | 2xxx | Silnice | o | 749,24 Kč |
| 2221 | 2xxx | Provoz veřejné silniční dopravy | o | 1.357,00 Kč |
| 6112 | 2xxx | Zastupitelstva obcí | o | 15.000,00 Kč |
| 6171 | 2xxx | Činnost místní správy | o | 31.982,56 Kč |
|  |  | **Celkem se příjmy zvyšují** | **o**  | **205.488,23 Kč Kč** |
|  |  |  |  |  |
| ***zvyšují výdaje*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 6409 | 5xxx | Ostatní činnosti j.n. | o | 205.488,23 Kč |
| 2223 | 5xxx | Bezpečnost silničního provozu | o | 27.000,00 Kč |
| 6320 | 5xxx | Pojištění funkčně nespecifikované | o  | 5.010,00 Kč |
|  |  | **Celkem se výdaje zvyšují** | **o**  | **237.498,23 Kč** |

***snižují výdaje*****§ pol Název Částka**5311 5xxx Bezpečnost a veřejný pořádek o 27.000,00 Kč5512 5xxx Požární ochrana – dobrovolná část o 5.010,00 Kč **Celkem se výdaje snižují o 32.010,00 Kč**  |  |  |  |

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