|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  | | --- | --- | --- | |  | MĚSTO KLIMKOVICE |  | | Městský úřad Klimkovice **Odbor finanční** |  | | Lidická 1, 742 83 Klimkovice | | |

Rozpočtové opatření č. 26/2020

Schválené Radou města Klimkovice dne 30. 12. 2020

**Rada města Klimkovice s c h v a l u j e úpravu rozpočtu pro rok 2020 - rozpočtové opatření č. 26/2020, kterým se:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | ***zvyšují příjmy*** | |  |  |  | | **§** | **pol** | **Název** |  | **Částka** | | 3631 | 2xxx | Veřejné osvětlení | o | 62.771,43 Kč | | 3729 | 2xxx | Ostatní nakládání s odpady | o | 7.500,00 Kč | | 5311 | 2xxx | Bezpečnost a veřejný pořádek | o | 81.403,00 Kč | | 5311 | 2xxx | Bezpečnost a veřejný pořádek | o | 4.725,00 Kč | | 2212 | 2xxx | Silnice | o | 749,24 Kč | | 2221 | 2xxx | Provoz veřejné silniční dopravy | o | 1.357,00 Kč | | 6112 | 2xxx | Zastupitelstva obcí | o | 15.000,00 Kč | | 6171 | 2xxx | Činnost místní správy | o | 31.982,56 Kč | |  |  | **Celkem se příjmy zvyšují** | **o** | **205.488,23 Kč Kč** | |  |  |  |  |  | | ***zvyšují výdaje*** | |  |  |  | | **§** | **pol** | **Název** |  | **Částka** | | 6409 | 5xxx | Ostatní činnosti j.n. | o | 205.488,23 Kč | | 2223 | 5xxx | Bezpečnost silničního provozu | o | 27.000,00 Kč | | 6320 | 5xxx | Pojištění funkčně nespecifikované | o | 5.010,00 Kč | |  |  | **Celkem se výdaje zvyšují** | **o** | **237.498,23 Kč** |   ***snižují výdaje***  **§ pol Název Částka**  5311 5xxx Bezpečnost a veřejný pořádek o 27.000,00 Kč  5512 5xxx Požární ochrana – dobrovolná část o 5.010,00 Kč  **Celkem se výdaje snižují o 32.010,00 Kč** |  |  |  | | |  |  |  | |  |  |  |  |  | |  |  |  |
|  |  |  |  |