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|  | MĚSTO KLIMKOVICE |  |
| Městský úřad Klimkovice**Odbor finanční** |  |
| Lidická 1, 742 83 Klimkovice |

 |

Rozpočtové opatření č. 21/2020

Schválené Radou města Klimkovice dne 21. 10. 2020

**Rada města Klimkovice s c h v a l u j e úpravu rozpočtu pro rok 2020 - rozpočtové opatření č. 21/2020, kterým se:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| ***zvyšují výdaje*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 6320 | 5xxx | Pojištění funkčně nespecifikované | o | 1.800 Kč |
| 5512 | 5xxx | Požární ochrana – dobrovolná část | o | 50.000 Kč |
| 5512 | 5xxx | Požární ochrana – dobrovolná část | o | 30.000 Kč |
| 2141 | 5xxx | Vnitřní obchod | o | 2.400 Kč |
| 3745 | 5xxx | Péče o vzhled obcí a veřejnou zeleň | o | 80.000 Kč |
| 4350 | 5xxx | Domovy pro seniory | o | 800 Kč |
| 2321 | 5xxx | Odvádění a čistění odpadních vod a nakl. kaly | o | 60.000 Kč |
| 2141 | 5xxx | Vnitřní obchod | o | 21.500 Kč |
|  |  | **Celkem se výdaje zvyšují** | **o**  | **246.500 Kč** |
| ***snižují výdaje*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
| 6409 | 5xxx | Ostatní činnosti j.n. | o |  220.000 Kč |
| 5512 | 5xxx | Požární ochrana – dobrovolná část | o | 1.800 Kč |
| 6171 | 5xxx | Činnost místní správy  | o | 2.400 Kč |
| 3399 | 5xxx | Ostatní záležitosti kultury, církví a sděl. prostř. | o | 21.500 Kč |
|  |  | **Celkem se výdaje snižují** | **o**  | **245.700 Kč** |
| ***zvyšují příjmy*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
|  | 1349 | Zrušené místní poplatky | o | 200.000 Kč |
|  | 4122  | Neinvestiční přijaté transfery od krajů | o | 800 Kč |
|  |  | **Celkem se příjmy zvyšují** | **o**  | **200.800** **Kč** |
| ***snižují příjmy*** |  |  |  |
| **§** | **pol** | **Název** |  | **Částka** |
|  | 1342 | Poplatek z pobytu | o | 200.000 Kč |
|  |  | **Celkem se příjmy snižují** | **o** | **200.000** **Kč** |

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